

AGENCY NAME	RSTARS Code	Comp Obj	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Comp Obj
		0704 Auto Premium									1302 Total Obj 13
LEGISLATIVE BRANCH											
General Assembly of Maryland/Department of Legislative Services	B75A01	3,206	4,894	18,937	1,870	1,584	-	1,285	202	-	28,772
JUDICIAL & LEGAL REVIEW											
Judiciary	C00A00	9,121	13,504	91,163	9,096	5,699	3,291	6,251	556	-	129,560
Office of the Public Defender	C80B00	1,360	1,402	24,985	2,313	1,515	-	1,589	100	-	31,904
Office of the Attorney General	C81C00	2,236	750	6,213	621	426	-	427	100	-	8,537
Office of the State Prosecutor	C82D00	510	750	275	28	100	-	100	100	-	1,353
Maryland Tax Court	C85E00	-	750	200	20	100	-	100	100	-	1,270
Public Service Commission	C90G00	2,931	750	3,674	348	284	-	239	100	-	5,395
Office of the People's Counsel	C91H00	-	750	475	48	100	-	100	100	-	1,573
Subsequent Injury Fund	C94I00	-	750	425	43	100	-	100	100	-	1,518
Uninsured Employers' Fund	C96J00	-	750	350	35	100	-	100	100	-	1,435
Workers' Compensation Commission	C98F00	946	750	3,684	303	412	-	208	100	-	5,457
EXECUTIVE & ADMIN CONTROL											
Board of Public Works	D05E01	-	750	225	23	100	-	100	100	-	1,298
Executive Department - Governor	D10A01	1,190	750	2,228	223	163	-	153	100	-	3,617
Office of the Deaf and Hard of Hearing	D11A04	-	750	75	8	100	-	100	100	-	1,133
Department of Disabilities	D12A02	-	750	595	60	100	-	100	100	-	1,705
Maryland Energy Administration	D13A13	170	750	750	75	100	-	100	100	-	1,875
Boards, Commissions and Offices	D15A05	1,700	2,155	2,403	240	503	112	165	100	-	5,678
Secretary of State	D16A06	510	750	600	60	100	-	100	100	-	1,710
Historic St. Mary's City Commission	D17B01	3,570	9,370	1,196	80	100	100	100	259	6,402	17,607
Governor's Office for Children	D18A18	340	750	413	41	100	-	100	100	-	1,504
Interagency Committee on School Construction	D25E03	-	1,741	450	45	100	-	100	100	-	2,536
Department of Aging	D26A07	510	750	1,293	129	100	-	100	100	-	2,472
Maryland Commission on Civil Rights	D27L00	-	750	863	86	100	-	100	100	-	1,999
Maryland Stadium Authority	D28A03	5,440	161,585	5,443	237	3,717	-	163	6,654	-	177,799
Maryland Food Center Authority	D30N00	3,035	15,800	1,078	73	100	-	100	598	-	17,749
State Board of Elections	D38I01	170	750	938	94	13,924	-	100	100	-	15,906
Maryland State Board of Contract Appeals	D39S00	-	750	125	13	100	-	100	100	-	1,188
Department of Planning	D40W01	4,930	10,921	3,800	380	367	100	261	450	322	16,601
Military Department	D50H01	23,576	127,589	15,786	804	337	308	552	5,254	-	150,630
Maryland Institute for Emergency Medical Services Systems	D53T00	4,784	7,009	11,235	235	652	-	162	289	-	19,582
Department of Veterans Affairs	D55P00	7,381	23,431	12,767	190	127	-	131	965	-	37,611
State Archives	D60A10	723	750	1,288	129	1,808	8,001	100	100	234	12,410
Maryland Automobile Insurance Fund	D70J00	-	-	8,258	826	-	-	567	-	-	9,651
Maryland Health Benefit Exchange	D78Y01	-	750	1,750	175	-	-	120	100	-	2,895
Maryland Health Insurance Plan	D79Z02	-	750	275	28	100	-	100	100	-	1,353
Maryland Insurance Administration	D80Z01	2,860	750	6,650	665	464	-	457	100	-	9,086
Canal Place Preservation and Development Authority	D90U00	170	4,966	75	8	100	100	100	125	-	5,474
Office of Administrative Hearings	D99A11	2,380	750	2,950	295	223	-	203	100	-	4,521
FINANCIAL & REVENUE ADMIN											
Comptroller of Maryland											
Office of the Comptroller	E00A01	12,337	2,439	27,995	2,773	10,936	-	1,905	100	-	46,148
General Accounting Division	E00A02	-	-	-	-	-	-	-	-	-	-
Bureau of Revenue Estimates	E00A03	-	-	-	-	-	-	-	-	-	-
Revenue Administration Division	E00A04	-	-	-	-	-	-	-	-	-	-
Compliance Division	E00A05	-	-	-	-	-	-	-	-	-	-
Field Enforcement Division	E00A06	-	-	-	-	-	-	-	-	-	-
Central Payroll Bureau	E00A09	-	-	-	-	-	-	-	-	-	-
	TOTAL "E00"	12,337	2,439	27,995	2,773	10,936	0	1,905	100	0	46,148
State Treasurer's Office											
Treasury Management	E20B01	170	750	950	95	124	-	100	100	-	2,119

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		Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Total Obj 13	
Insurance Protection	E20B02	-	750	475	48	100	-	100	100	-	1,573	
TOTAL "E20"		170	1,500	1,425	143	224	0	200	200	0	3,692	
Sate Department of Assessments and Taxation	E50C00	1,530	1,312	14,775	1,478	603	-	1,015	100	-	19,283	
State Lottery and Gaming Control Agency	E75D00	12,699	2,601	9,905	699	442	-	480	107	-	14,234	
Property Tax Assessment Appeals Board	E80E00	170	750	225	23	100	-	100	100	-	1,298	
Register of Wills												
Allegany	E90B01	-	750	125	13	100	-	100	-	-	1,088	
Anne Arundel	E90B02	-	750	900	90	100	-	100	-	-	1,940	
Baltimore County	E90B03	-	750	925	93	100	-	100	-	-	1,968	
Calvert	E90B04	-	750	150	15	100	-	100	-	-	1,115	
Caroline	E90B05	-	750	125	13	100	-	100	-	-	1,088	
Carroll	E90B06	-	750	200	20	100	-	100	-	-	1,170	
Cecil	E90B07	-	750	250	25	100	-	100	-	-	1,225	
Charles	E90B08	-	750	175	18	100	-	100	-	-	1,143	
Dorchester	E90B09	-	750	125	13	100	-	100	-	-	1,088	
Frederick	E90B10	-	750	175	18	100	-	100	-	-	1,143	
Garrett	E90B11	-	750	125	13	100	-	100	-	-	1,088	
Harford	E90B12	-	750	175	18	100	-	100	-	-	1,143	
Howard	E90B13	-	750	175	18	100	-	100	-	-	1,143	
Kent	E90B14	-	750	75	8	100	-	100	-	-	1,033	
Montgomery	E90B15	-	750	1,100	110	100	-	100	-	-	2,160	
Prince Georges	E90B16	-	750	900	90	100	-	100	-	-	1,940	
Queen Anne's	E90B17	-	750	125	13	100	-	100	-	-	1,088	
St Mary's	E90B18	-	750	125	13	100	-	100	-	-	1,088	
Somerset	E90B19	-	750	75	8	100	-	100	-	-	1,033	
Talbot	E90B20	-	750	200	20	100	-	100	-	-	1,170	
Washington	E90B21	-	750	150	15	100	-	100	-	-	1,115	
Wicomico	E90B22	-	750	125	13	100	-	100	-	-	1,088	
Worcester	E90B23	-	750	100	10	100	-	100	-	-	1,060	
Baltimore City	E90B24	-	750	1,050	105	100	-	100	-	-	2,105	
TOTAL "E90"		0	18,000	7,650	772	2,400	0	2,400	0	0	31,222	
BUDGETARY & PERSONNEL ADM												
Department of Budget and Management												
Office of the Secretary	F10A01	680	750	3,945	395	204	-	271	100	-	5,665	
Office of Personnel Services and Benefits	F10A02	-	-	2,888	289	-	-	198	-	-	3,375	
Office of Budget Analysis	F10A05	-	-	625	63	-	-	100	-	-	788	
Office of Capital Budgeting	F10A06	-	-	250	25	-	-	100	-	-	375	
TOTAL "F10"		680	750	7,708	772	204	0	669	100	0	10,203	
Office of Information Technology	F50B04	510	750	3,325	333	25,648	-	228	100	-	30,384	
RETIREMENT & PENSION SYS ADM												
Maryland State Retirement and Pension Systems	G20J01	510	750	4,800	480	331	-	-	100	-	6,461	
Teachers and State Employees Supplemental Retirement Plans	G50L00	-	750	325	33	100	-	100	100	-	1,408	
Injured Workers Insurance Fund	G99G00	-	-	9,650	965	-	-	-	-	-	10,615	
GENERAL SERVICES												
Department of General Services												
Office of the Secretary	H00A01	680	16,711	1,767	95	438	-	100	100	-	19,211	
Office of Facilities Security	H00B01	2,210	750	4,325	433	-	-	297	100	-	5,905	
Office of Facilities Operation and Maintenance	H00C01	12,580	769,953	5,175	518	-	100	356	31,704	-	807,806	
Office of Procurement and Logistics	H00D01	1,020	4,377	1,425	143	-	-	100	180	-	6,225	
Office of Real Estate	H00E01	850	750	650	65	-	-	100	100	-	1,665	
Office of Facilities Planning, Design and Construction	H00G01	4,760	750	1,975	198	-	-	136	100	-	3,159	
TOTAL "H00"		22,100	793,291	15,317	1,452	438	100	1,089	32,284	0	843,971	
TRANSPORTATION												

AGENCY NAME	RSTARS Code	Comp Obj									Comp Obj
		0704									1302
		Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Total
		Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Obj 13
Department of Transportation											
The Secretary's Office J01	J00A01	4,080	11,434	8,529	773	6,624	-	531	471	-	28,362
State Highway Administration J02	J00B01	584,289	127,496	522,195	7,676	21,512	-	5,275	4,002	100	688,256
Maryland Port Administration J03	J00D00	42,604	245,989	22,602	563	447	-	387	7,562	1,785	279,335
Motor Vehicle Administration J04	J00E00	35,878	72,300	53,581	3,960	3,994	-	2,721	2,910	-	139,466
Maryland Transit Administration J05	J00H01	60,563	1,168,565	-	7,719	27,527	-	5,304	24,343	-	1,233,458
Maryland Aviation Administration J06	J00I00	62,525	587,975	13,507	1,244	1,984	100	855	21,852	-	627,517
Maryland Transportation Authority J07	J00J00	208,958	91,634	96,223	18,854	2,208	145	3,074	3,773	5,838	221,749
TOTAL "J00"		998,897	2,305,393	716,637	40,789	64,296	245	18,147	64,913	7,723	3,218,143
NATURAL RESOURCES & RECREATION											
Department of Natural Resources											
Office of the Secretary	K00A01	51,772	4,958	60,771	284	722	-	2,223	100	-	69,058
Forest Service	K00A02	56,780	3,528	2,125	213	100	-	-	145	100	6,211
Wildlife and Heritage Service	K00A03	51,000	4,492	2,100	210	100	-	-	100	620	7,622
Maryland Park Service	K00A04	159,120	74,710	6,113	611	111	198	-	2,091	1,401	85,235
Land Acquisition and Planning	K00A05	3,400	750	763	76	100	-	-	100	100	1,889
Licensing and Registration Service	K00A06	850	750	850	85	116	-	-	100	-	1,901
Natural Resources Police	K00A07	83,810	6,062	7,650	765	259	-	-	221	23,262	38,219
Engineering and Construction	K00A09	14,110	750	1,000	100	100	-	-	100	2,445	4,495
Critical Area Commission	K00A10	170	750	375	38	100	-	-	100	-	1,363
Boating Services	K00A11	8,670	7,975	975	98	100	-	-	141	4,507	13,796
Resource Assessment Service	K00A12	9,520	960	2,100	210	100	-	-	100	1,995	5,465
Maryland Environmental Trust	K00A13	340	750	225	23	100	-	-	100	-	1,198
Watershed Services	K00A14	1,360	750	1,573	157	134	-	-	100	100	2,814
Fisheries Service	K00A17	41,310	4,134	3,653	365	104	-	-	170	2,328	10,754
TOTAL "K00"		482,212	111,319	90,273	3,235	2,246	198	2,223	3,668	36,858	250,020
AGRICULTURE											
Department of Agriculture											
Office of the Secretary	L00A11	5,909	35,404	11,381	134	195	100	100	1,458	-	48,772
Office of Marketing, Animal Industries, and Consumer Services	L00A12	8,330	750	2,253	225	100	100	155	100	-	3,683
Office of Plant Industries and Pest Management	L00A14	24,140	750	2,425	243	100	-	167	100	125	3,910
Office of Resource Conservation	L00A15	12,580	750	3,563	356	100	-	245	100	-	5,114
TOTAL "L00"		50,959	37,654	19,622	958	495	200	667	1,758	125	61,479
HEALTH, HOSPITALS & MENTAL HYGIENE											
Department of Health and Mental Hygiene											
Office of the Secretary	M00A01	19,407	61,704	139,935	880	1,730	-	605	100	-	204,954
Regulatory Services	M00B01	7,820	788	11,335	1,134	349	-	779	100	-	14,485
Deputy Secretary for Public Health Services	M00F01	-	750	1,563	156	100	-	107	100	-	2,776
Health Systems and Infrastructure Administration	M00F02	-	750	72,322	7,232	100	-	4,970	100	-	85,474
Prevention and Health Promotion Administration	M00F03	112,370	983	9,070	907	806	-	623	100	-	12,489
Office of The Chief Medical Examiner	M00F05	680	21,435	2,035	204	368	100	140	883	-	25,165
Office of Preparedness and Response	M00F06	-	4,182	550	55	141	-	100	172	-	5,200
Western Maryland Center	M00I03	1,360	57,990	6,894	689	100	-	474	2,388	-	68,535
Deer's Head Center	M00I04	1,870	7,036	6,158	616	100	-	423	290	-	14,623
Laboratories Administration	M00J02	1,020	2,703	5,750	575	590	-	395	111	-	10,124
Deputy Secretary for Behavioral Health and Disabilities	M00K01	-	750	400	40	100	-	100	100	-	1,490
Alcohol and Drug Abuse Administration	M00K02	170	750	1,638	164	100	-	113	100	-	2,865
Mental Hygiene Administration	M00L01	170	750	2,088	209	100	-	143	100	-	3,390
Thomas B. Finan Hospital Center	M00L04	4,760	10,617	4,725	473	100	-	325	437	-	16,677
Regional Institute for Children and Adolescents - Baltimore	M00L05	1,700	8,261	2,950	295	100	-	203	340	-	12,149
Crownsville Hospital Center (closed)	M00L06	170	6,902	-	-	-	-	-	284	-	7,186
Eastern Shore Hospital Center	M00L07	3,400	9,218	4,403	440	213	-	303	380	-	14,957
Springfield Hospital Center	M00L08	15,980	64,639	19,313	1,931	200	-	1,327	2,662	-	90,072
Spring Grove Hospital Center	M00L09	18,190	58,601	19,363	1,936	171	-	1,331	2,413	-	83,815
Clifton T. Perkins Hospital Center	M00L10	3,400	29,636	15,131	1,513	134	-	1,040	1,220	-	48,674
John L. Gildner Regional Institute for Children and Adolescents	M00L11	2,550	5,236	3,328	333	100	-	229	216	-	9,442

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Upper Shore Community Mental Health Center	M00L12	680	2,292	75	8	100	-	100	100	-	2,675	
Regional Institute for Children and Adolescents-Southern Maryland	M00L14	-	2,609	-	-	-	-	-	107	-	2,716	
Developmental Disabilities Administration	M00M01	340	750	4,000	400	169	-	275	100	-	5,694	
Rosewood Center	M00M02	680	40,100	50	5	-	-	100	1,651	-	41,906	
Holly Center	M00M05	5,950	9,107	6,288	629	100	-	432	375	-	16,931	
Developmental Disabilities Administration Court Involved Service Delivery System	M00M06	1,190	750	2,700	270	100	-	186	100	-	4,106	
Potomac Center	M00M07	2,550	8,186	3,350	335	100	-	230	337	-	12,538	
Joseph D. Brandenburg Center	M00M09	-	2,574	-	-	-	-	-	106	-	2,680	
Medical Care Programs Administration	M00Q01	850	750	15,475	1,548	624	-	1,063	100	-	19,560	
Health Regulatory Commissions	M00R01	-	750	2,468	247	100	-	170	100	-	3,835	
TOTAL "M00"		207,257	421,549	363,357	23,224	6,995	100	16,286	15,672	0	847,183	
HUMAN RESOURCES												
Department of Human Resources												
Office of the Secretary	N00A01	8,227	1,220	70,097	42,835	118	-	265	100	-	114,635	
Social Services Administration	N00B00	850	750	2,200	220	128	-	151	100	-	3,549	
Operations Office	N00E01	4,080	2,636	4,925	493	911	-	338	109	-	9,412	
Office of Technology for Human Services	N00F00	850	750	2,700	270	1,143	-	186	100	-	5,149	
Local Department Operations	N00G00	59,588	9,810	141,956	14,196	3,909	-	9,755	404	-	180,030	
Child Support Enforcement Administration	N00H00	1,190	750	1,975	198	100	-	265	100	-	3,388	
Family Investment Administration	N00I00	680	750	5,622	562	252	-	386	100	-	7,672	
TOTAL "N00"		75,465	16,666	229,475	58,774	6,561	0	11,346	1,013	0	323,835	
LABOR, LICENSING AND REGULATION												
Department of Labor, Licensing and Regulation												
Office of the Secretary	P00A01	1,870	-	3,015	302	-	-	207	-	-	3,524	
Division of Administration	P00B01	2,513	18,712	5,896	458	3,943	-	314	770	-	30,093	
Division of Financial Regulation	P00C01	-	-	2,140	214	-	-	147	-	-	2,501	
Division of Labor and Industry	P00D01	5,270	-	4,775	478	-	-	328	-	-	5,581	
Division of Racing	P00E01	-	-	250	25	-	-	100	-	-	375	
Division of Occupational and Professional Licensing	P00F01	-	-	1,738	174	-	-	119	-	-	2,031	
Division of Workforce Development and Adult Learning	P00G01	3,060	-	10,650	1,065	-	-	732	-	-	12,447	
Division of Unemployment Insurance	P00H01	1,020	-	14,020	1,402	-	-	963	-	-	16,385	
TOTAL "P00"		13,733	18,712	42,484	4,118	3,943	0	2,910	770	0	72,937	
PUBLIC SAFETY & CORRECTIONAL SERVICES												
Department of Public Safety and Correctional Services												
Office of the Secretary	Q00A01	19,065	318,513	281,567	32,366	11,256	-	851	100	-	644,653	
Sheriff's Office	Q00A01	-	-	21,036	40,959	-	-	-	-	-	61,995	
Deputy Secretary for Operations	Q00A02	41,140	1,408	17,066	1,685	890	-	1,158	100	134	22,441	
Maryland Correctional Enterprises	Q00A03	24,936	7,176	4,850	485	283	-	333	284	-	13,411	
Maryland Parole Commission	Q00C01	1,190	750	1,900	190	100	-	131	100	-	3,171	
Inmate Grievance Office	Q00E00	-	750	175	18	100	-	100	100	-	1,243	
Police and Correctional Training Commissions	Q00G00	13,090	25,413	1,920	192	224	100	132	1,046	-	29,027	
Criminal Injuries Compensation Board	Q00K00	-	750	300	30	100	-	100	100	-	1,380	
Maryland Commission on Correctional Standards	Q00N00	340	750	100	10	100	-	100	100	-	1,160	
General Administration - North	Q00R01	-	-	1,325	133	100	-	100	100	-	1,758	
Corrections - North	Q00R02	44,710	171,436	86,673	7,676	443	-	5,275	7,059	-	278,562	
Community Supervision - North	Q00R03	-	-	5,925	593	100	-	407	100	-	7,125	
General Administration - South	Q00S01	-	-	2,275	228	100	-	156	100	-	2,859	
Corrections - South	Q00S02	53,890	382,504	64,500	6,450	663	-	4,432	15,750	-	474,299	
Community Supervision - South	Q00S03	-	-	8,375	838	100	-	576	100	-	9,989	
General Administration - Central	Q00T01	-	-	2,073	113	100	-	100	100	-	2,486	
Corrections - Central	Q00T02	11,050	130,272	30,175	2,617	218	-	1,798	5,364	-	170,444	
Community Supervision - Central	Q00T03	-	-	11,275	1,128	100	-	775	100	-	13,378	
Detention - Central	Q00T04	3,910	151,231	43,483	3,995	408	-	2,745	6,227	-	208,089	
TOTAL "Q00"		213,321	1,190,953	584,993	99,706	15,385	100	19,269	36,930	134	1,947,470	
PUBLIC EDUCATION												

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		Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Total Obj 13
State Department of Education											
Headquarters	R00A01	12,750	13,728	41,630	3,597	3,251	-	2,472	565	-	65,243
Maryland Longitudinal Data System Center	R00A05	-	-	363	36	-	-	100	-	-	499
TOTAL "R00"		12,750	13,728	41,993	3,633	3,251	0	2,572	565	0	65,742
Morgan State University											
	R13M00	14,516	265,148	45,565	6,425	6,116	3,434	1,979	10,899	1,586	341,152
St Mary's College of Maryland											
	R14D00	15,235	180,983	11,466	1,075	531	1,080	739	7,346	1,594	204,814
Maryland Public Broadcasting Commission											
	R15P00	2,410	22,360	3,625	363	1,092	100	249	921	-	28,710
University System of Maryland											
University of Maryland, Baltimore (R31)	R30B21	14,032	746,631	137,365	12,202	6,226	1,226	8,385	28,413	-	940,448
University of Maryland, College Park (R32)	R30B22	249,670	1,353,981	263,781	21,518	11,868	22,070	14,787	53,539	1,281	1,742,825
Bowie State University (R23)	R30B23	7,625	130,153	18,783	1,235	1,343	282	849	5,359	-	158,004
Towson University (R24)	R30B24	33,031	545,408	55,243	5,100	8,701	100	3,505	20,936	100	639,093
University of Maryland Eastern Shore (R35)	R30B25	30,260	171,471	26,476	1,916	1,877	100	1,317	7,061	136	210,354
Frostburg State University (R26)	R30B26	22,768	122,044	20,018	1,828	1,544	755	1,256	4,973	100	152,518
Coppin State University (R27)	R30B27	9,152	127,828	21,954	1,189	3,965	100	817	5,264	-	161,117
University of Baltimore (R28)	R30B28	3,740	111,613	19,490	1,680	1,040	100	1,154	4,596	-	139,673
Salisbury University (R29)	R30B29	21,809	332,934	37,815	2,470	2,009	2,795	1,697	12,225	339	392,284
University of Maryland University College (R40)	R30B30	2,380	114,697	26,193	2,604	5,307	223	1,790	4,723	-	155,537
University of Maryland Baltimore County (R41)	R30B31	31,427	774,047	54,295	4,768	15,422	1,141	3,276	29,475	496	882,920
University of Maryland Center for Environmental Science (R44)	R30B34	11,110	86,095	31,165	668	315	-	459	2,970	24,381	146,053
University System of Maryland Office (R46)	R30B36	170	36,423	4,317	260	1,325	100	179	1,500	-	44,104
TOTAL "R30"		437,174	4,653,325	716,895	57,438	60,942	28,992	39,471	181,034	26,833	5,764,930
College Savings Plan											
	R60H00	-	750	450	45	145	-	-	100	-	1,490
Maryland Higher Education Commission											
	R62I00	170	750	1,390	139	169	100	100	100	-	2,748
Baltimore City Community College											
	R95C00	4,080	156,853	11,695	1,133	2,542	1,756	778	3,385	-	178,142
Maryland School for the Deaf-Frederick Campus											
	R99E01	4,212	30,988	5,693	524	262	100	360	1,233	-	39,160
Maryland School for Deaf-Columbia Campus											
	R99E02	2,040	13,241	2,750	275	100	-	189	545	-	17,100
TOTAL "R99"		6,252	44,229	8,443	799	362	100	549	1,778	0	56,260
HOUSING AND COMMUNITY DEVELOPMENT											
Department of Housing and Community Development											
Office of the Secretary	S00A20	-	750	1,425	143	-	-	-	100	-	2,418
Division of Credit Assurance	S00A22	-	4,584	1,200	120	-	-	-	189	-	6,093
Division of Neighborhood Revitalization	S00A24	-	750	875	88	-	-	-	100	-	1,813
Division of Development Finance	S00A25	-	750	3,200	320	-	-	-	100	-	4,370
Division of Information Technology	S00A26	-	750	350	35	558	-	-	100	-	1,793
Division of Finance and Administration	S00A27	6,661	1,742	4,078	113	-	-	562	100	-	6,595
TOTAL "S00"		6,661	9,326	11,128	819	558	0	562	689	0	23,082
Maryland African American Museum Corporation											
	S50B01	170	13,981	675	68	248	632	100	529	-	16,233
BUSINESS AND ECONOMIC DEVELOPMENT											
Department of Business and Economic Development											
Office of the Secretary	T00A00	1,190	750	2,507	208	670	-	143	100	-	4,378
Division of Marketing and Communications	T00E00	-	750	600	60	100	-	100	100	-	1,710
Division of Business and Enterprise Development	T00F00	2,380	750	1,875	188	160	-	129	100	-	3,202
Division of Tourism, Film and The Arts	T00G00	850	750	1,050	105	116	588	100	100	-	2,809
TOTAL "T00"		4,420	3,000	6,032	561	1,046	588	472	400	0	12,099
ENVIRONMENT											
Department of the Environment											
Office of the Secretary	U00A01	4,330	3,432	7,984	38	1,127	-	100	128	2,416	15,225
Operational Services Administration	U00A02	170	-	1,075	108	-	-	100	100	-	1,383
Water Management Administration	U00A04	13,260	-	6,563	656	-	-	451	100	-	7,770
Science Services Administration	U00A05	5,100	-	2,125	213	-	-	146	100	-	2,584

