

FY 2022 INSURANCE PREMIUMS - Schedule "A" Recommended Premiums

AGENCY NAME	Stars	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Cyber Security Coverage		Total
	Code	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	1st Party Effect 2/1/20	3rd Party Effect 7/1/20	Obj 13
LEGISLATIVE BRANCH														Rates TBD	
General Assembly/Legislative Services	210101	B75A01	708	2,502	45,060	4,882	1,999		1,290	239			4,093		60,065
JUDICIAL & LEGAL REVIEW															
Judiciary	220100	C00A00	13,700	7,461	243,009	26,189	8,323	4,811	6,922	713			21,958		319,386
Office of the Public Defender	220200	C80B00	540	11,711	53,340	5,779	716		1,527	100			4,845		78,018
Office of the Attorney General	220300	C81C00	1,870	1,000	20,526	1,755	591		457	100			1,472		25,901
Office of the State Prosecutor	220400	C82D00	540	1,000	1,543	85	100		100	100			71		2,999
Maryland Tax Court	220500	C85E00	-	1,000	480	52	100		100	100			44		1,876
Public Service Comm	220700	C90G00	5,097	1,895	13,398	891	203		235	100			747		17,469
Office of the People's Counsel	220800	C91H00	-	1,000	1,140	124	100		100	100			104		2,668
Subsequent Injury Fund	220900	C94I00	-	-	1,020	111	100		100	100			93		1,524
Uninsured Employers' Fund	221000	C96J00	-	1,000	780	85	100		100	100			71		2,236
Workers' Compensation Comm	220600	C98F00	360	1,000	6,900	748	442		198	100			627		10,015
EXECUTIVE & ADMIN CONTROL															
Board of Public Works	230501	D05E01	-	1,000	540	59	100		100	100			49		1,948
Executive Dept-Governor	230101	D10A01	1,534	1,000	4,980	540	162		143	100			452		7,377
Office of Deaf and Hard of Hearing	230104	D11A04	-	1,000	180	20	100		100	100			16		1,516
Department of Disabilities	230102	D12A02	-	1,000	1,680	182	100		100	100			153		3,315
Maryland Energy Administration	230113	D13A13	180	1,000	1,680	182	100		100	100			153		3,315
Boards Commissions & Offices	230105	D15A05	1,980	2,286	7,800	846	755	148	280	223			709		13,047
Secretary of State	230106	D16A06	540	1,000	1,517	163	100		100	100			136		3,116
Historic St. Mary's City Comm	230201	D17B01	3,780	4,251	1,860	202	100	100	100	406	6,807		169		13,995
Governors Office for Children	230118	D18A18	-	-	-	-	-	-	-	-			-		-
Md Dept of Aging	230107	D26A07	360	1,000	2,340	254	100		100	100			213		4,107
Commission on Civil Rights	231200	D27L00	-	1,000	1,860	202	100		100	100			169		3,531
Md Stadium Authority	230103	D28A03	3,600	234,999	55,054	728	11,023		192	22,455			610		325,061
Md Food Center Authority	231400	D30N00	7,113	16,564	2,528	150	100		100	1,583			125		21,150
State Board of Elections	230901	D38I01	180	1,000	2,520	273	22,442		100	100			229		26,664
Department of Planning	232301	D40W01	7,920	6,202	7,740	839	342	100	222	593	534		703		17,275
Military Department	230801	D50H01	25,827	67,539	27,289	1,937	402	395	505	6,082			1,624		105,773
Md. Inst for Emergency Medical Serv	232700	D53T00	6,308	3,792	10,233	611	864		161	362			512		16,535
Department of Veterans Affairs	231500	D55P00	17,864	21,604	7,319	605	221		155	1,497			507		31,908
State Archives	230110	D60A10	540	1,000	3,780	410	1,299	10,005	108	100	251		343		17,296
Maryland Automobile Insurance Fund	231000	D70J00	1,342	-	16,594	1,372			362				1,150		19,478
MD Health Benefit Exchange	232501	D78Y01	-	1,000	4,020	436	793		115	100			365		6,829
Maryland Insurance Administration	232601	D80Z01	1,670	1,000	15,559	1,684	529		445	100			1,412		20,729
Canal Place Preservation and Develop Author	232800	D90U00	180	2,055	180	20	100	100	100	196			16		2,767
Office of Administrative Hearings	230111	D99A11	1,260	1,000	7,601	767	276		203	100			643		10,590
FINANCIAL & REVENUE ADMIN															
Comptroller of the Treasury															
Office of the Comptroller	240101	E00A01	12,505	1,595	71,602	7,235	12,326		1,914	152			6,066		100,890
General Accounting Division	240102	E00A02	-	-	-	-	-						-		-
Bureau of Revenue Estimates	240103	E00A03	-	-	-	-	-						-		-
Revenue Administration Division	240104	E00A04	-	-	-	-	-						-		-
Compliance Division	240105	E00A05	-	-	-	-	-						-		-
Field Enforcement Division	240106	E00A06	-	-	-	-	-						-		-
Central Payroll Bureau	240109	E00A09	-	-	-	-	-						-		-

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	Code	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	1st Party Effect 2/1/20	3rd Party Effect 7/1/20	Obj 13
State Treasurer															
Treasury Management	240201	E20B01	180	1,000	2,400	260	128		100	100			218		4,206
Insurance Management	240202	E20B02	-	1,000	1,200	130	100		100	100			109		2,739
Dept of Assessments & Taxation	240300	E50C00	1,302	1,000	35,520	3,848	608		1,017	100			3,226		45,319
State Lottery & Gaming Control Agency	240400	E75D00	16,538	1,818	27,934	2,106	100		557	174			1,766		34,455
Property Tax Assessment Appeals Board	240500	E80E00	180	1,000	480	52	100		100	100			44		1,876
Register of Wills															
Allegany	500201	E90B01	-	1,000	420	46			100				-		1,566
Anne Arundel	500202	E90B02	-	1,000	1,680	182			100				-		2,962
Baltimore County	500203	E90B03	-	1,000	2,700	293			100				-		4,093
Calvert	500204	E90B04	-	1,000	420	46			100				-		1,566
Caroline	500205	E90B05	-	1,000	420	46			100				-		1,566
Carroll	500206	E90B06	-	1,000	240	26			100				-		1,366
Cecil	500207	E90B07	-	1,000	480	52			100				-		1,632
Charles	500208	E90B08	-	1,000	420	46			100				-		1,566
Dorchester	500209	E90B09	-	1,000	420	46			100				-		1,566
Frederick	500210	E90B10	-	1,000	180	20			100				-		1,300
Garrett	500211	E90B11	-	1,000	480	52			100				-		1,632
Harford	500212	E90B12	-	1,000	180	20			100				-		1,300
Howard	500213	E90B13	-	1,000	480	52			100				-		1,632
Kent	500214	E90B14	-	1,000	600	65			100				-		1,765
Montgomery	500215	E90B15	-	1,000	180	20			100				-		1,300
Prince Georges	500216	E90B16	-	1,000	2,400	260			100				-		3,760
Queen Annes	500217	E90B17	-	1,000	1,920	208			100				-		3,228
St Mary's	500218	E90B18	-	1,000	300	33			100				-		1,433
Somerset	500219	E90B19	-	1,000	180	20			100				-		1,300
Talbot	500220	E90B20	-	1,000	360	39			100				-		1,499
Washington	500221	E90B21	-	1,000	420	46			100				-		1,566
Wicomico	500222	E90B22	-	1,000	360	39			100				-		1,499
Worcester	500223	E90B23	-	1,000	300	33			100				-		1,433
Baltimore City	500224	E90B24	-	1,000	240	26			100				-		1,366
BUDGETARY & PERSONNEL ADM															
Dept of Budget & Management															
Office of the Secretary	250101	F10A01	1,050	1,000	9,609	1,034	278		275	100			867		13,163
Office of Personnel Services and Benefits	250102	F10A02	-	-	8,280	897			235				752		10,164
Office of Budget Analysis	250105	F10A05	-	-	1,620	176			100				147		2,043
Office of Capital Budgeting	250106	F10A06	-	-	600	65			100				55		820
Department of Information Technology															
250204	F50B04	720	24,188	14,100	1,528	53,728			404	100			1,281		95,329
RETIREMENT & PENSION SYS ADM															
Md State Retirement and Pension Systems															
261001	G20J01	360	1,000	11,820	1,281	531				100			1,074		15,806
Teachers & Employees Supp. Retirement															
261200	G50L00	-	1,000	780	85	100			100	100			71		2,236
Injured Workers Insurance Fund															
260700	G99G00	-	-	12,660	1,372								1,150		15,182
GENERAL SERVICES															
Department of General Services															
Office of the Secretary															
280101	H00A01	4,994	153,852	21,641	189	282			100	100			158		176,322
Office of Facilities Security															
280201	H00B01	4,860	-	10,680	1,157				306	100			970		13,213
Office of Facilities Operations & Maint															
280301	H00C01	16,920	518,625	12,120	1,313			100	349	49,558			1,101		583,166
Office of Procurement & Logistics															
280401	H00D01	1,980	-	3,180	345				115	100			289		4,029

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Office of Real Estate	280501	H00E01	1,080	-	1,440	156			100	100			131		1,927
Office of Facilities Planning, Design & Constr	280701	H00G01	4,680	-	5,760	624			139	100			523		7,146
<b>TRANSPORTATION</b>															
Department of Transportation															
Secretary's Office J01	290101	J00A01	6,165	20,271	20,150	2,074	9,747		550	587			1,739		55,118
State Highway Administration J02	290201	J00B01	644,038	338,267	1,026,525	19,234	36,606		5,085	12,934	157		16,127		1,454,935
Maryland Port Administration J03	290400	J00D00	56,078	399,958	23,300	1,359	351		359	21,542	2,616		1,139		450,624
Motor Vehicle Administration J04	290500	J00E00	28,634	64,985	136,326	11,102	6,564		2,934	4,219			9,309		235,439
Md Transit Administration J05	290801	J00H01	74,520	817,612	-	21,886	30,707		5,786	78,127			18,350		972,468
Maryland Aviation Administration J06	290900	J00I00	110,365	560,223	31,740	3,214	28,048	100	850	46,035			2,695		672,905
<b>MD Transportation Authority J07</b>	<b>291000</b>	<b>J00J00</b>	<b>407,863</b>	<b>76,321</b>	<b>267,772</b>	<b>11,362</b>	<b>1,521</b>	<b>100</b>	<b>3,003</b>	<b>7,158</b>	<b>2,766</b>		<b>9,527</b>		<b>379,530</b>
<b>NATURAL RESOURCES &amp; RECREATION</b>															
Department of Natural Resources															
Office of the Secretary	300101	K00A01	31,464	43,345	231,493	702	1,030		2,303	100			589		279,562
Forestry Service	300102	K00A02	59,220	2,250	5,160	559	100			215	100		469		8,853
Wildlife & Heritage Service	300103	K00A03	60,300	2,818	5,100	553	100			269	867		463		10,170
Maryland Park Service	300104	K00A04	165,780	49,612	15,540	1,684	118	200		4,741	2,055		1,412		75,362
Land Acquisition & Planning	300105	K00A05	1,260	1,000	1,680	182	100			100	100		153		3,315
Licensing and Registration Service	300106	K00A06	360	1,000	1,980	215	100			100			180		3,575
Natural Resources Police	300107	K00A07	85,860	4,318	20,400	2,210	344			413	28,701		1,853		58,239
Engineering & Construction	300109	K00A09	10,980	1,000	2,580	280	100			100	2,595		234		6,889
Critical Area Commission	300110	K00A10	180	1,000	1,020	111	100			100			93		2,424
Boating Services	300111	K00A11	-	-	-	-	-						-		-
Resource Assessment Service	300112	K00A12	9,000	1,000	5,280	572	100			100	1,946		480		9,478
Maryland Environmental Trust	300113	K00A13	360	1,000	480	52	100			100			44		1,776
Watershed Services	300114	K00A14	2,340	1,000	4,020	436	100			100	100		365		6,121
Fisheries Service	300117	K00A17	51,660	4,475	10,680	1,157	100			428	10,116		970		27,926
<b>AGRICULTURE</b>															
Department of Agriculture															
Office of the Secretary	310111	L00A11	10,221	18,665	39,096	299	403	100	100	1,784			251		60,698
Office of Marketing, Animal Industries & Consu	310112	L00A12	9,360	2,178	5,220	566	100	100	149	208			474		8,995
Office of Plant Industries & Pest Management	310114	L00A14	23,040	2,228	5,460	592	109		156	213	111		496		9,365
Office of Resource Conservation	310115	L00A15	14,940	1,000	7,680	832	100		222	100			698		10,632
<b>HEALTH, HOSPITALS &amp; MENTAL HYGIENE</b>															
Department of Health & Mental Hygiene															
Office of the Secretary	320101	M00A01	13,010	25,509	99,172	81,913	2,036		558	100			1,771		211,059
Regulatory Services	320201	M00B01	6,300	1,000	28,440	3,081	413		814	100			2,583		36,431
Dep Sec for Public Health Serv	320601	M00F01	2,160	1,000	4,680	507	100		136	100			425		6,948
Health System & Infrastructure Administration	320602	M00F02	-	1,000	180,960	19,604	100		5,181	100			16,437		223,382
Prevention & Health Promotion Administration	320603	M00F03	122,400	1,000	24,120	2,613	960		691	100			2,191		31,675
Office of The Chief Medical Examiner	320605	M00F05	720	11,521	5,100	553	453	100	148	1,101			463		19,439
Office of Preparedness & Response	320606	M00F06	-	1,000	1,500	163	172		100	100			136		3,171
Western Maryland Center	320903	M00I03	1,620	30,702	13,140	1,424	100		378	2,934			1,194		49,872
Deer's Head Center	320904	M00I04	1,260	25,160	13,080	1,417	106		375	2,404			1,188		43,730
Laboratories Administration	321002	M00J02	-	22,236	11,640	1,261	760	100	333	2,125			1,057		39,512
Health & Disabilities	321101	M00K01	-	1,000	840	91	100		100	100			76		2,307
Mental Hygiene Admin	321201	M00L01	-	4,913	9,300	1,008	102		266	469			845		16,903
Thomas Finan Hospital Ctr	321204	M00L04	4,500	6,398	10,860	1,177	100		313	611			986		20,445

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Reg Inst for Children & Adoles-Balto	321205	M00L05	1,800	9,134	7,800	845	100		223	873			709		19,684
Eastern Shore Hospital Ctr	321207	M00L07	3,780	8,034	11,400	1,235	297		326	768			1,036		23,096
Springfield Hospital Ctr	321208	M00L08	16,200	38,197	42,600	4,615	208		1,221	3,650			3,870		94,361
Spring Grove Hospital Ctr	321209	M00L09	12,960	29,206	43,560	4,719	212		1,247	2,791			3,957		85,692
Clifton T Perkins Hospital Ctr	321210	M00L10	3,060	17,078	37,560	4,069	148		1,075	1,632			3,412		64,974
Reg Inst for Child & Adoles-Mont Co	321211	M00L11	1,980	2,793	9,480	1,027	100		271	267			861		14,799
Behavioral Health Admin Facility Maint	321215	M00L15	900	1,241	60	7	100		100	119			5		1,632
Dev Disabilities Admin	321301	M00M01	1,440	1,566	9,120	988	200		261	150			828		13,113
Holly Center	321305	M00M05	38,520	5,015	12,480	1,352	100		357	479			1,134		20,917
DDA- Court Involved Delivery System	321306	M00M06	900	1,000	5,580	605	100		160	100			507		8,052
Potomac Center	321307	M00M07	3,600	4,967	11,820	1,281	100		338	475			1,074		20,055
Dev Disabilities Admin Facility Maint	321315	M00M15	540	13,079	-	-	100		100	1,250			-		14,529
Medical Care Programs Admin	321701	M00Q01	720	1,000	36,240	3,926	784		1,038	100			3,292		46,380
Health Regulatory Commission	321801	M00R01	1,440	1,000	6,240	676	100		179	100			567		8,862
HUMAN RESOURCES															
Department of Human Resources															
Office of the Secretary	330101	N00A01	13,751	5,786	188,625	878	100		232	100			736		196,457
Social Services Admin	330200	N00B00	900	1,000	6,780	735	103		194	100			616		9,528
Operations Office	330501	N00E01	4,500	1,000	10,680	1,157	276		306	100			970		14,489
Office of Technology for Human Services	330600	N00F00	900	1,000	6,000	650	2,574		172	100			545		11,041
Local Dept. Operations (Soc. Serv)	330700	N00G00	62,280	4,758	316,440	34,281	17,049		9,061	455			28,743		410,787
Child Support Enforcement Admin	330800	N00H00	1,260	3,679	4,140	449	100		119	352			376		9,215
Family Investment Administration	330900	N00I00	1,080	1,000	15,060	1,632	266		431	100			1,368		19,857
LABOR, LICENSING AND REGULATION															
Department of Labor, Licensing & Regulation															
Office of the Secretary	340101	P00A01	-	-	7,380	800			211				670		9,061
Division of Administration	340201	P00B01	5,963	25,100	14,294	962	4,318		254	1,147			807		46,882
Division of Financial Reg	340301	P00C01	-	-	5,040	546			144				458		6,188
Div of Labor & Industry	340401	P00D01	5,760	-	11,460	1,242			323				1,041		14,066
Div of Racing	340501	P00E01	-	-	420	46			100				38		604
Office of Occup & Prof Lic	340601	P00F01	-	-	4,080	442			119				371		5,012
Div of Workforce Development	340701	P00G01	3,240	-	24,000	2,600			689				2,180		29,469
Office of Unemploy Insur-Div of Unempl Insu	340801	P00H01	1,080	-	25,860	2,802			742				2,349		31,753
PUBLIC SAFETY & CORRECTIONAL SERVICES															
Dept. of Public Safety and Correctional Serv															
Office of the Secretary	350101	Q00A01	30,277	39,965	408,259	3,478	13,577		919	100			2,916		469,214
Sheriff's Office	350101	Q00A01			152,375	233,010							-		385,385
Deputy Secretary for Operations	350102	Q00A02	24,120	1,000	30,840	3,341	711		883	100			2,801		39,676
Maryland Correctional Enterprises	350103	Q00A03	26,460	7,152	11,100	1,203	269		318	683			1,008		21,733
Division of Correction Headquarters		Q00B01	2,340	1,267	13,080	1,417			375	121			1,188		17,448
Md Parole Comm	350301	Q00C01	1,980	1,000	4,320	468	100		124	100			392		6,504
Division of Parole & Probation		Q00C02	6,660	1,000	6,900	748	1,032		198	100			627		10,605
Patuxent Institution		Q00D00	2,700	36,664	25,680	2,782	135		735	3,503			2,333		71,832
Inmate Grievance Office	350500	Q00E00	-	1,000	420	46	100		100	100			38		1,804
Police & Corr Training Comm	350700	Q00G00	14,220	19,588	4,200	455	244	100	120	1,872			382		26,961
Criminal Injuries Compensation Board	351100	Q00K00	-	1,000	-	-	100		100	100			-		1,300
Maryland Commission on Correctional Stand	351400	Q00N00	180	1,000	240	26	100		100	100			22		1,588
Corrections - North	351802	Q00R02	32,220	229,700	145,980	15,815	417		4,182	21,949			13,260		431,303
Community Supervision - North	351803	Q00R03	6,480	1,000	13,920	1,508	216		399	100			1,264		18,407

FY 2022 INSURANCE PREMIUMS - Schedule "A" Recommended Premiums

	Stars	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Cyber Security Coverage		Total
AGENCY NAME	Code	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	1st Party Effect 2/1/20	3rd Party Effect 7/1/20	Obj 13
Corrections - South	351902	Q00S02	46,980	223,063	161,580	17,505	714		4,628	21,315			14,677		443,482
Community Supervision - South	351903	Q00S03	14,940	1,000	19,680	2,132	356		564	100			1,788		25,620
Community Supervision - Central	352003	Q00T03	6,480	1,000	26,580	2,880	500		761	100			2,414		34,235
Detention - Central	352004	Q00T04	7,560	110,318	128,220	13,891	205		3,721	10,542			11,647		278,544
PUBLIC EDUCATION															
State Dept of Education															
Headquarters	360101	R00A01	18,846	5,609	96,594	8,957	30,410		4,049	536			7,510		153,665
Maryland Longitudinal Data System Ctr	360105	R00A05	-	-	720	78							65		863
MD Center For School Safety NEW FY21		R00A06	-	-	-	-							-		-
Interagency Comm for Public School Const.		R00A07	-	1,000	1,320	143	100		100	100			120		2,883
MD State Library Agency NEW FY21	361300	R11A11	-	1,228	1,680	182	105		100	117			153		3,565
Morgan State Univ	361300	R13M00	19,534	228,128	227,034	7,599	10,741	5,107	1,916	16,700	1,879		6,371		505,475
St Mary's College of MD	360400	R14D00	13,799	153,278	45,953	2,717	1,129	933	718	11,992	2,475		2,278		221,473
Md Public Broadcasting Comm	361500	R15P00	3,458	9,092	8,700	943	810	100	249	869			790		21,553
University System of Maryland															
UoM, Baltimore City (R31)	360221	R30B21	14,721	719,032	339,097	33,293	8,302	1,261	8,501	52,380			27,915		1,189,781
UoM, College Park (R32)	360222	R30B22	296,509	2,469,662	737,428	63,408	18,984	44,884	16,419	139,853	828		53,165		3,544,631
Bowie State University (R23)	360223	R30B23	10,729	147,314	55,764	3,712	2,142	699	929	12,392			3,112		226,064
Towson State University (R24)	360224	R30B24	47,622	613,470	177,834	14,326	10,071	100	3,709	41,356	103		12,012		872,981
UoM, Eastern Shore (R35)	360225	R30B25	36,540	153,180	61,288	5,025	3,034	118	1,333	14,637	267		4,213		243,095
Frostburg State University (R26)	360226	R30B26	23,075	93,790	46,594	4,771	845	822	1,261	8,817	100		4,000		161,000
Coppin State University (R27)	360227	R30B27	10,404	134,360	42,239	2,854	3,320	310	754	9,668			2,393		195,898
University of Baltimore (R28)	360228	R30B28	2,710	101,721	46,842	4,362	2,345	100	1,170	9,211			3,657		169,408
Salisbury State University (R29)	360229	R30B29	28,980	244,509	69,760	7,046	2,194	2,870	1,840	23,364	446		5,908		357,937
UoM, University College (R40)	360230	R30B30	1,260	75,552	62,644	6,715	2,746	221	1,775	7,209			5,630		162,492
UoM, Baltimore County (R41)	360231	R30B31	37,666	683,579	150,196	13,156	35,462	2,920	3,429	51,595	611		11,031		951,979
UoM, Ctr for Envir Science (R44)	360234	R30B34	12,609	49,158	20,129	1,788	387		469	3,763	26,319		1,499		103,512
Univ System of Md, Hdqtr (R46)	360236	R30B36	540	68,491	6,600	715	2,509	100	189	6,545			600		85,749
Maryland 529 (formerly College Savings Plans)	360800	R60H00	-	1,000	1,620	176	181		-	100			147		3,224
Md Higher Education Commission	360900	R62I00	562	1,000	3,480	377	180	100	100	100			316		5,653
Baltimore City Community College	360300	R95C00	4,459	94,871	27,139	2,886	2,773	977	763	9,065			2,420		140,894
Md School for Deaf-Frederick	360501	R99E01	5,220	59,679	20,414	2,145	1,222	100	569	5,074			1,799		91,002
HOUSING AND COMMUNITY DEVELOPMENT															
Dept of Housing & Comm Dev															
Office of the Secretary	370120	S00A20	-	1,457	8,387	377				139			316		10,676
Division of Credit Assurance	370122	S00A22	-	1,000	2,760	299				100			251		4,410
Division of Neighborhood Revitalization	370124	S00A24	-	1,000	1,980	215				100			180		3,475
Division of Development Finance	370125	S00A25	-	1,000	8,340	904				100			758		11,102
Division of Information Technology	370126	S00A26	-	1,000	720	78	510			100			65		2,473
Division of Finance and Administration	370127	S00A27	5,400	1,000	2,580	280			573	100			234		4,767
MD African American Museum Corp	370201	S50B01	-	8,854	1,260	137	267	591	100	652			114		11,975
BUSINESS AND ECONOMIC DEVELOPMENT															
Dept of Business & Economic Dev															
Office of Secretary	380100	T00A00	2,160	3,834	5,460	592	611		156	100			496		11,249
Division of Business & Enterprise Developmt	380600	T00F00	1,080	1,000	3,540	384	100		101	100			322		5,547
Division of Tourism, Film and The Arts	380700	T00G00	-	1,000	2,280	247	100	588	100	100			207		4,622
ENVIRONMENT															

